



**PERFORMANCE AGREEMENT**  
**BETWEEN**  
**PRIME MINISTER AND SECRETARY**  
**National Environment Commission**

**(July 1, 2015 – June 30, 2016)**

## TABLE OF CONTENTS

---

Section 1: Vision, Mission and Objectives

Section 2: Objectives, Actions, Success Indicators and Target

Section 3: Trend Values of Success Indicators

Section 4: Description and Measurement of Success Indicators

Section 5: Requirements from other Ministries, Agencies and Dzongkhags

**Preamble**

The Performance Agreement is entered into between the Prime Minister and Secretary, National Environment Commission.

The objectives of this Performance Agreement are:

- a) To establish clarity and consensus about annual priorities for the National Environment Commission consistent with the 12th Five Year Plan , and Government's other priorities;
- b) To make the National Environment Commission fully responsible for driving implementation and delivering the results against the annual priorities;
- c) To provide an objective and fair basis for evaluating the Agency's overall performance at the end of the year;

The Performance Agreement represents an important accountability mechanism for inculcating a performance based culture at all levels of government.

**THEREFORE**, the parties hereto agree as follows:

## **Section 1: Vision, Mission and Objectives**

### **Vision**

A healthy and sustainable environment for present and future generations in pursuit of Gross National Happiness

### **Mission**

To conserve and protect environment through the NEC as independent apex body on all matters relating to environment to regulate environmental impacts and promote sustainable development

### **Objectives**

- 1) To create an enabling environment to achieve carbon neutral and climate resilient development
- 2) To strengthen environmental monitoring, information management and communication
- 3) To strengthen conservation, management and coordination of riverine ecosystem and water resources
- 4) To fulfill obligations towards the Multilateral Environment Agreements
- 5) To provide support to the National Environment Commission as and when required
- 6) To commemorate the 60th birth anniversary of His Majesty the Fourth Druk Gyalpo
- 7) To enhance Public service delivery
- 8) To Implement National Integrity and Anti Corruption Strategy



## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To create an enabling environment to achieve carbon neutral and climate resilient development	26	Implement Green Initiatives	Timeline by which Guidelines on paperless operation is developed	Date	1.5	Dec 2015	Jan 2016	Feb 2016	-	After Feb 2016
			Number of training materials on Sustainable Consumption and Production developed	Number	1.5	1	-	-	-	0
			Timeline by which Green hotel guidelines is developed	Date	1.5	Dec 2015	Jan 2016	Feb 2016	-	After Feb 2016
		Revise environmental legislation	Timeline by which Final draft of the Revision of Environment Assessment regulation is completed	Date	2.5	10 Jun 2016	15 Jun 2016	20 Jun 2016	25 Jun 2016	30 Jun 2016
			Timeline by which 50% of the Waste Regulation is developed	Date	2.5	Jan 2016	Feb 2016	Mar 2016	April 2016	May 2016
		Develop policy for climate change management for Bhutan	Percentage of Draft framework Legislation/policy/strategy for climate change management in Bhutan is developed by June 2016	Percent	2	100	90	80	70	60
		Coordinate the implementation of 2nd NAPA project	Number of Progress reports and financial statement of project components completed	Number	1.5	3	2	1	-	0
		Initiate development of Road Map for National Adaptation Plans (NAP)	Percentage of Road Map for NAPs developed by June 2016	Percent	1.5	100	90	80	70	60

To create an enabling environment to achieve carbon neutral and climate resilient development	26	Develop Nationally Appropriate Mitigation Actions (NAMAs)	Number of Proposals (Energy Efficient Buildings, Municipal Solid Waste and Transport), finalized and put up for endorsement to NEC for submission relevant NAMAs registries and or facilities/donors by December 2015	Number	1.5	3	2	1	-	0
		Develop tools to support Carbon Neutral development	Timeline by which Report on techno-economic feasibility on the Carbon neutral declaration is presented to NEC	Date	2.5	Dec 2015	Feb 2016	-	-	After Feb 2016
			Timeline by which Web based national registry and Monitoring, Reporting and Verification systems for NAMAs developed by December 2015	Date	2	Dec 2015	Feb 2016	Mar 2016	May 2016	Jun 2016
		Develop Low Emission Development Strategy (LEDS)	Number of Low Emission Development Strategy (transport and industry) finalized and put to NEC for endorsement by December 2015	Number	1.5	2 by Dec 2015	1 by Dec 2015	2 by Feb 2016	-	0
		Revise the National Environment Strategy	Timeline by which National Environment Strategy is revised and put up to NEC for approval	Date	3	May 2016	15 June 2016	20 June 2016	25 June 2016	30 June 2016
		Capacity building of the elected leaders and officials in environment mainstreaming at the local level	Number of dzongkhags covered in building the capacity of the local leaders in environment mainstreaming	Number	1	5	4	3	2	1
To strengthen environmental monitoring, information management and communication	24	Conduct Outreach, Advocacy and Awareness programme	Number of Global Environment events celebrated	Number	1.5	3	2	1	-	0
		Develop Dzongkhag state of environment report	Number of Dzongkhag state of environment report prepared	Number	3.5	5	4	3	2	1

To strengthen environmental monitoring, information management and communication	24	Conduct compliance monitoring of industries, mines, hydropower projects & others that are more than one year old (EC issued before July 1, 2014)	Percentage of projects monitored on quarterly basis out of the total active projects	Percent	5.5	>70	70-60	60-50	50-40	<40
		Conduct annual compliance monitoring meetings/workshops with the promoters of mines and industries	Percentage of projects that has reduced non compliance based on the outcome of the meeting	Percent	5.5	50	40	30	20	10
		Improve air quality monitoring activity	Timeline by which two air quality monitoring stations established for PM 2.5	Date	3.5	Dec 2015	Feb 2016	Apr 2016	May 2016	Jun 2016
		Develop GHG inventory data management system	Timeline by which GHG inventory data management system developed and report prepared	Date	1.5	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Jun 2016
		Sensitization of Environmental laws	Number of sensitizations conducted	Number	3	3	2	1	-	0
To strengthen conservation, management and coordination of riverine ecosystem and water resources	16	Prepare National Water Resource Management Plan	Timeline by which Integrated Water Resource Management Plan and River Basin Management Plan finalized and submitted to the NEC for endorsement	Number	7	10 Jun 2016	15 Jun 2016	20 Jun 2016	25 Jun 2016	30 Jun 2016
		Assess river systems to identify candidate river for protection	Timeline by which assessment of river system to identify candidate river for protection submitted to NEC	Date	3.5	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Later than Mar 2016
		Water resource inventory at community level in four Dzongkhags	Timeline by which water resources inventory at community level in four Dzongkhags for two seasons completed	Date	3	10 Jun 2016	15 Jun 2016	20 Jun 2016	25 Jun 2016	30 Jun 2016



To strengthen conservation, management a	16	Conduct preliminary assessment for environmental flow	Timeline by which Draft guideline on E-Flow developed	Date	2.5	10 Jun 2016	15 Jun 2016	20 Jun 2016	25 Jun 2016	30 Jun 2016
To fulfill obligations towards the Multilateral Environment Agreements	12	Strengthen capacity of the enforcement officers, service technicians and conduct awareness programme	Reduction of the use of HCFC 22 in MT	MT	2.5	4.48	4.50	4.60	4.70	4.80
		Develop National inventory under the Basel Convention on control of transboundary movements of hazardous waste and its disposal	Timeline by which first draft of the National Inventory developed on hazardous waste	Date	2.5	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Jun 2016
		Prepare Third National Communication for submission to UNFCCC	Timeline by which Project document for Third National Communication completed and project initiated	Date	2.5	Dec 2015	Feb 2016	Mar 2016	May 2016	Jun 2016
		Prepare Intended Nationally Determined Contribution (INDCs) for new climate agreement	Timeline by which INDCs reviewed by all stakeholders including NEC and submitted to UNFCCC	Date	3.5	1st Oct 2015	15 Oct 2015	1st Nov 2015	15 Nov 2015	1st Dec 2015
		Active participation in the Conference of Parties/Meeting of Parties of MEAs/SAARC Env. Ministers' meeting/SACEP	1 COP UNFCCC, 1 MOP CBD, 1 COP Vienna Convention, 1 COP Basel Convention, 1 SACEP Governing Council, 1SAARC Env. Ministers' Meeting	No Unit	1	100	90	80	70	60

To provide support to the National Environment Commission as and when required	7	Follow-up on Commission's directives	Percentage of follow-up directives completed	Percent	7	100	80	70	60	50
To commemorate the 60th birth anniversary of His Majesty the Fourth Druk Gyalpo	5	Conduct Art and Quiz competition on environment among schools and quiz competition among government agencies	Number of Art and Quiz competition on environment among schools and government agencies conducted	Number	2	2	1	-	-	0
		Host International Conference on Environment	Number of International Conferences held in Bhutan	Number	1.5	1	-	-	-	0
		Provide Scholarship for Environment Studies	Number of Masters degree scholarship awarded	Number	1.5	1	-	-	-	0
To enhance Public service delivery	5	Assessment of projects for environmental clearance	Maximum time set for projects requiring EIA	Days	2.5	240	255	270	285	300
			Maximum time set for projects not requiring EIA	Days	2.5	65	80	90	100	115
To Implement National Integrity and Anti Corruption Strategy	5	Implement National Integrity and Anti Corruption Strategy	Timeline by which gift register is instituted	Date	1	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015
			Executives who have declared asset declaration on time	Number	2	2	1	-	-	<1
			Executives who have done integrity diagnostic testing	Number	2	2	1	-	-	<1

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To create an enabling environment to achieve carbon neutral and climate resilient development	Implement Green Initiatives	Timeline by which Guidelines on paperless operation is developed	Date	.	Life Cycle Assessment of Paper conducted	Guideline developed by December 2015	.	.
		Number of training materials on Sustainable Consumption and Production developed	Number	-	-	1	-	-
		Timeline by which Green hotel guidelines is developed	Date	-	-	December 2015	-	-
	Revise environmental legislation	Timeline by which Final draft of the Revision of Environment Assessment regulation is completed	Date	.	.	10 June 2016	.	.
		Timeline by which 50% of the Waste Regulation is developed	Date	.	March 2015	January 2016	.	.
	Develop policy for climate change management for Bhutan	Percentage of Draft framework Legislation/policy/strategy for climate change management in Bhutan is developed by June 2016	Percent	.	.	Draft Framework completed June 2016	.	Document completed May 2018

To create an enabling environment to achieve carbon neutral and climate resilient development	Coordinate the implementation of 2nd NAPA project	Number of Progress reports and financial statement of project components completed	Number	.	3	3	3	3
	Initiate development of Road Map for National Adaptation Plans (NAP)	Percentage of Road Map for NAPs developed by June 2016	Percent	.	.	100%	-	-
	Develop Nationally Appropriate Mitigation Actions (NAMAs)	Number of Proposals (Energy Efficient Buildings, Municipal Solid Waste and Transport), finalized and put up for endorsement to NEC for submission relevant NAMAs registries and or facilities/donors by December 2015	Number	.	.	3	.	.
	Develop tools to support Carbon Neutral development	Timeline by which Report on techno-economic feasibility on the Carbon neutral declaration is presented to NEC	Date	.	-	July 2015 initiated and completed by December 2015	-	.
		Timeline by which Web based national registry and Monitoring, Reporting and Verification systems for NAMAs developed by December 2015	Date	.	.	December 2015	Operational	Operational

To create an enabling environment to achieve carbon neutral and climate resilient development	Develop Low Emission Development Strategy (LEDS)	Number of Low Emission Development Strategy (transport and industry) finalized and put to NEC for endorsement by December 2015	Number	.	.	2	.	.
	Revise the National Environment Strategy	Timeline by which National Environment Strategy is revised and put up to NEC for approval	Date	March 2014	.	May 2016	.	.
	Capacity building of the elected leaders and officials in environment mainstreaming at the local level	Number of dzongkhags covered in building the capacity of the local leaders in environment mainstreaming	Number	-	5	5	-	-
To strengthen environmental monitoring, information management and communication	Conduct Outreach, Advocacy and Awareness programme	Number of Global Environment events celebrated	Number	-	-	3	3	3
	Sensitization of Environmental laws	Number of sensitizations conducted	Number	-	-	3	-	-
	Develop Dzongkhag state of environment report	Number of Dzongkhag state of environment report prepared	Number	-	Framework developed	5	10	5

To strengthen environmental monitoring, information management and communication	Conduct compliance monitoring of industries, mines, hydropower projects & others that are more than one year old (EC issued before July 1, 2014)	Percentage of projects monitored on quarterly basis out of the total active projects	Percent	90	90	91	92	93
	Conduct annual compliance monitoring meetings/workshops with the promoters of mines and industries	Percentage of projects that has reduced non compliance based on the outcome of the meeting	Percent	30	40	50	55	60
	Improve air quality monitoring activity	Timeline by which two air quality monitoring stations established for PM 2.5	Date	.	-	October 2015 initiated and completed by December 2015	monitoring	monitoring
	Develop GHG inventory data management system	Timeline by which GHG inventory data management system developed and report prepared	Date	.	.	December 2015	.	.
To strengthen conservation, management and coordination of riverine ecosystem and water resources	Prepare National Water Resource Management Plan	Timeline by which Integrated Water Resource Management Plan and River Basin Management Plan finalized and submitted to the NEC for endorsement	Number	.	IWRM Framework in place	10 June 2016	.	.

To strengthen conservation, management and coordination of riverine ecosystem and water resources	Assess river systems to identify candidate river for protection	Timeline by which assessment of river system to identify candidate river for protection submitted to NEC	Date	.	Framework in place	December 2015	.	.
	Water resource inventory at community level in four Dzongkhags	Timeline by which water resources inventory at community level in four Dzongkhags for two seasons completed	Date	Inventory for all 20 dzongkhags completed	Training conducted to 35 officials to conduct inventory in four Dzongkhags namely; Mongar, Pemagatsel, Samtse and Tsirang.	Water resources inventory at community level in four Dzongkhags for two seasons completed by 10 June 2016	.	.
	Conduct preliminary assessment for environmental flow	Timeline by which Draft guideline on E-Flow developed	Date	Project signed in November 2014 and draft guidelines developed by Dec 2015	Guidelines for determination of E-flow developed	Draft guideline on E-flow developed	National Standard for E-Flow established by June 2017	.
To fulfill obligations towards the Multilateral Environment Agreements	Active participation in the Conference of Parties/Meeting of Parties of MEAs/SAARC Env. Ministers' meeting/SACEP	1 COP UNFCCC, 1 MOP CBD, 1 COP Vienna Convention, 1 COP Basel Convention, 1 SACEP Governing Council, 1SAARC Env. Ministers' Meeting	No Unit	100	100	100	100	100

To fulfill obligations towards the Multilateral Environment Agreements	Strengthen capacity of the enforcement officers, service technicians and conduct awareness programme	Reduction of the use of HCFC 22 in MT	MT	5.04	4.8	4.48	4.06	3.64
	Develop National inventory under the Basel Convention on control of transboundary movements of hazardous waste and its disposal	Timeline by which first draft of the National Inventory developed on hazardous waste	Date	.	.	Dec 2015	.	.
	Prepare Third National Communication for submission to UNFCCC	Timeline by which Project document for Third National Communication completed and project initiated	Date	.	.	December 2015 TNC project doc completed and TNC project initiated	.	February 2018 TNC project completed
	Prepare Intended Nationally Determined Contribution (INDCs) for new climate agreement	Timeline by which INDCs reviewed by all stakeholders including NEC and submitted to UNFCCC	Date	.	March 2015 initiated	1st October 2015 submitted to UNFCCC	.	.
To provide support to the National Environment Commission as and when required	Follow-up on Commission's directives	Percentage of follow-up directives completed	Percent	100	100	100	100	100



To commemorate the 60th birth anniversary of His Majesty the Fourth Druk Gyalpo	Conduct Art and Quiz competition on environment among schools and quiz competition among government agencies	Number of Art and Quiz competition on environment among schools and government agencies conducted	Number	.	.	2	.	.
	Host International Conference on Environment	Number of International Conferences held in Bhutan	Number	.	1	1	.	.
	Provide Scholarship for Environment Studies	Number of Masters degree scholarship awarded	Number	0	0	1	0	0
To enhance Public service delivery	Assessment of projects for environmental clearance	Maximum time set for projects requiring EIA	Days	300	270	240	210	180
		Maximum time set for projects not requiring EIA	Days	90	80	65	55	45
To Implement National Integrity and Anti Corruption Strategy	Implement National Integrity and Anti Corruption Strategy	Timeline by which gift register is instituted	Date	-	-	July 2015	-	-
		Executives who have declared asset declaration on time	Number	-	-	2	-	-
		Executives who have done integrity diagnostic testing	Number	-	-	2	-	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Percentage of projects monitored on quarterly basis out of the total active projects	Conduct regular monitoring of mines, industries and other developmental activities with EC issued before July 1, 2014 to ensure improved compliance to environmental norms by the proponents	Total number of active projects with EC issued before July 1, 2014  Number of active projects monitoring can be generated on quarterly basis	Monthly	Data from the environment clearance system, tour reports and annual compliance monitoring reports
Percentage of projects that has reduced non compliance based on the outcome of the meeting	Subsequent to the monitoring, there is a need to meet with the proponents to agree on a management plan to mitigate issues which will be enforced through drawing of minutes of the meeting or compliance agreement	% of non compliances observed in relation to the number of active projects monitored	Monthly	Data from the environment clearance system, tour reports and annual compliance monitoring reports
Maximum time set for projects requiring EIA	Setting a time limit will ensure that public service delivery is enhanced and projects are reviewed in a professional manner unless there are major technical complications with the project.	Counting number of working days taken for assessment and issuance of decision on EC by NECS (i.e. from the date the application is acknowledged and additional information is sought and from the date additional information is received and so on and so forth until a decision is issued. The time taken by proponent to furnish additional information shall not be counted in the time taken by NECS)	Monthly	Monthly data will be compiled biannually

<p>Maximum time set for projects not requiring EIA</p>	<p>Setting a time limit will ensure that public service delivery is enhanced and projects are reviewed in a professional manner unless there are major technical complications with the project.</p>	<p>Counting number of working days taken for assessment and issuance of decision on EC by NECS (i.e. from the date the application is acknowledged and additional information is sought and from the date additional information is received and so on and so forth until a decision is issued. The time taken by proponent to furnish additional information shall not be counted in the time taken by NECS)</p>	<p>Monthly</p>	<p>Monthly data will be compiled biannually.</p>
--	--	---	----------------	--

## Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
All Dzongkhags	Number of Dzongkhag state of environment report prepared	Sector information, data, participation in the consultation meetings	Dzongkhags will have to implement the recommendations reflected in the DSOE	Dzongkhags to produce SoE with technical support from Secretariat therefore requires full ownership and inputs for this action.	Affect the quality of plan and resource allocation
All Dzongkhags	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	NECS require inputs from the Implementing agencies and competent authorities during the revision of WPM regulation	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	MOAF is implementing agency as per Section 22 (d) of the WPMA, 2009 and Chapter VI and VII of the WPMA, 2009 and Chapter VI of the WPMR, 2012	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	DOI is an implementing agency as per Section 22.a. and Chapter VI and VII of the WPMA, 2009 and Chapter V (Industrial Waste) DOT is an implementing agency as per Section 22.a.i of the WPMA, 2009,	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised

MINISTRY OF EDUCATION	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	MOE is an implementing agency as per Section 22 (c) of the WPMA, 2009 and Chapter VI and VII of the WPMA, 2009	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised
MINISTRY OF HEALTH	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	MOH is an implementing agency as per Section 22 (b) of the WPMA, 2009, Chapter VI and VII of the WPMA, 2009 and Chapter III (Medical Waste Management) of the WPMR, 2012	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised
MINISTRY OF HOME & CULTURAL AFFAIRS	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	NECS require inputs from the Implementing agencies and competent authorities during the revision of WPM regulation	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which 50% of the Waste Regulation is developed	Inputs/comments from RSTA towards revision of the regulation. Participation in the meetings	Road Safety and Transport Authority is an implementing agency as per Section 22 (h) of the WPMA, 2009 and Chapter VI and VII of the WPMA, 2009 and Section 23.1 of the WPMR, 2012	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be affected

MINISTRY OF WORKS AND HUMAN SETTLEMENT	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	MOWHS is a lead agency in the Thromdes as per Section 21. (a) of WPMA, 2009. DITT is an implementing agency for e-waste as per Section 22 (f), Chapter VI and VII of the WPMA, 2009 and Chapter VII (E-Waste Management) of the WPMR, 2012 DOR is responsible for ensuring waste prevention and management as per Section 23.2, Chapter VI and VII of the WPMA, 2009 and Section 23.2 of the WPMR, 2012	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised
BHUTAN NARCOTIC CONTROL AGENCY	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	They are the implementing agency as per section 45 of Waste Regulation.	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised.
DRUG REGULATORY AUTHORITY	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	DRA is implementing agency as per Section 22 (i) of the WPMA, Chapter VI and VII of the WPMA, 2009	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised.

DRUG REGULATORY AUTHORITY	Timeline by which 50% of the Waste Regulation is developed	They are an implementing agency as per Section 22 (i) of the WPMA, Chapter VI and VII of the WPMA, 2009	They are the implementing/collaborating agencies as per the Waste Prevention and Management Act 2009	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised.
THROMDEYS	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Thromde is an implementing agency as per Section 21 (a) of the WPMA, 2009 and Chapter VI and VII of the WPMA, 2009 and Chapter IV (Municipal Waste Management) of the WPMR, 2012	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised.
TOURISM COUNCIL OF BHUTAN	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	TCB is the implementing/collaborating agencies as per Section 22.a.iii of the WPMA, 2009	Sector inputs/comments towards revision of the regulation. Attendance in the meetings	Quality of the regulation may be compromised.
MINISTRY OF AGRICULTURE AND FORESTS	Percentage of projects monitored on quarterly basis out of the total active projects	Assist in monitoring of activities. Regular monitoring of all the developmental activities within their sectoral purview	The Environment Assessment Act 2000 mandates the Competent Authorities to conduct monitoring of activities under their sectoral purview	Assist in monitoring of activities. Regular monitoring of all the developmental activities within their sectoral purview	Monitoring may not be effective and increased incidence of non-compliance to Environment Clearance terms and condition

MINISTRY OF ECONOMIC AFFAIRS	Percentage of projects monitored on quarterly basis out of the total active projects	Assist in monitoring of activities. Regular monitoring of all the developmental activities within their sectoral purview	The Environment Assessment Act 2000 mandates the Competent Authorities to conduct monitoring of activities under their sectoral purview	Assist in monitoring of activities. Regular monitoring of all the developmental activities within their sectoral purview	Monitoring may not be effective and increased incidence of non-compliance to Environment Clearance terms and condition
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Percentage of projects monitored on quarterly basis out of the total active projects	Assist in monitoring of activities. Regular monitoring of all the developmental activities within their sectoral purview	The Environment Assessment Act 2000 mandates the Competent Authorities to conduct monitoring of activities under their sectoral purview	Assist in monitoring of activities. Regular monitoring of all the developmental activities within their sectoral purview	Monitoring may not be effective and increased incidence of non-compliance to Environment Clearance terms and condition
All Dzongkhags	Percentage of projects monitored on quarterly basis out of the total active projects	Conduct/Assist in monitoring of activities. Regular monitoring of all the developmental activities within their Dzongkhags	The Dzongkhag environment Committee is mandated to conduct monitoring of activities within their dzongkhags	Conduct/Assist in monitoring of activities. Regular monitoring of all the developmental activities within their Dzongkhags	Monitoring may not be effective and increased incidence of non-compliance to EC terms and conditions



THROMDEYS	Percentage of projects monitored on quarterly basis out of the total active projects	Conduct/Assist in monitoring of activities. Regular monitoring of all the developmental activities within their purview	The Thromdes are mandated to conduct monitoring of activities within their jurisdiction	Conduct/Assist in monitoring of activities. Regular monitoring of all the developmental activities within their purview	Monitoring may not be effective and incidence of non-compliance to EC terms and conditions may increase.
MINISTRY OF AGRICULTURE AND FORESTS	Number of Progress reports and financial statement of project components completed	Delivery of outputs both in terms of physical progress and financial performance	NEC is coordinating at national level on implementation of NAPA II project. The success of the project depends on sector implementing various project components	The sectors/ agencies need to be engaged fulltime throughout the project period	Climate resilience need of the target project area may be compromised, project will be delayed and future scope for climate adaptation finance may be hampered.
MINISTRY OF ECONOMIC AFFAIRS	Number of Progress reports and financial statement of project components completed	Delivery of outputs both in terms of physical progress and financial performance	NEC is coordinating at national level on implementation of NAPA II project. The success of the project depends on sector implementing various project components	The sectors/ agencies need to be engaged fulltime throughout the project period	Climate resilience need of the target project area may be compromised, project will be delayed and future scope for climate adaptation finance may be hampered.

MINISTRY OF HOME & CULTURAL AFFAIRS	Number of Progress reports and financial statement of project components completed	Delivery of outputs both in terms of physical progress and financial performance	NEC is coordinating at national level on implementation of NAPA II project. The success of the project depends on sector implementing various project components	The sectors/ agencies need to be engaged fulltime throughout the project period	Climate resilience need of the target project area may be compromised, project will be delayed and future scope for climate adaptation finance may be hampered.
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Number of Progress reports and financial statement of project components completed	Delivery of outputs both in terms of physical progress and financial performance	NEC is coordinating at national level on implementation of NAPA II project. The success of the project depends on sector implementing various project components	The sectors/ agencies need to be engaged fulltime throughout the project period	Climate resilience need of the target project area may be compromised, project will be delayed and future scope for climate adaptation finance may be hampered.
THROMDEYS	Number of Progress reports and financial statement of project components completed	Delivery of outputs both in terms of physical progress and financial performance	NEC is coordinating at national level on implementation of NAPA II project. The success of the project depends on sector implementing various project components	The sectors/ agencies need to be engaged fulltime throughout the project period.	Climate resilience need of the target project area may be compromised, project will be delayed and future scope for climate adaptation finance may be hampered

MINISTRY OF EDUCATION	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF HEALTH	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF HOME & CULTURAL AFFAIRS	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

MINISTRY OF INFORMATION & COMMUNICATIONS	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF LABOUR & HUMAN RESOURCES	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF AGRICULTURE AND FORESTS	Maximum time set for projects requiring EIA	Assessment of EIA reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing the EIA requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

MINISTRY OF ECONOMIC AFFAIRS	Maximum time set for projects requiring EIA	Assessment of EIA reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing the EIA requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Maximum time set for projects requiring EIA	Assessment of EIA reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing the EIA requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

BHUTAN NARCOTIC CONTROL AGENCY	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
DRUG REGULATORY AUTHORITY	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
TOURISM COUNCIL OF BHUTAN	Maximum time set for projects requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

THROMDEYS	Maximum time set for projects requiring EIA	Assessment of EIA reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing the EIA requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
All Dzongkhags	Maximum time set for projects requiring EIA	Assessment of EIA reports done adequately and in a timely manner along with issuance of stakeholder clearance (mainly Dzongkhag Administrative Approvals)	As per the EA Act, all project proposals undergoing the EIA requires to be screened by the Competent Authorities and all necessary stakeholder approvals (mainly Dzongkhag Administrative Approvals and public consultation documents) are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance (mainly Dzongkhag Administrative Approvals) as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF AGRICULTURE AND FORESTS	Maximum time set for projects not requiring EIA	Assessment of Initial Environmental Examination (IEE) reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing IEE requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

MINISTRY OF ECONOMIC AFFAIRS	Maximum time set for projects not requiring EIA	Assessment of Initial Environmental Examination (IEE) reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing IEE requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Maximum time set for projects not requiring EIA	Assessment of Initial Environmental Examination (IEE) reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing IEE requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
All Dzongkhags	Maximum time set for projects not requiring EIA	Assessment of Initial Environmental Examination (IEE) reports done adequately and in a timely manner along with issuance of stakeholder clearance ( dzongkhag administrative approval)	As per the EA Act, all project proposals undergoing IEE requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation



THROMDEYS	Maximum time set for projects not requiring EIA	Assessment of Initial Environmental Examination (IEE) reports done adequately and in a timely manner along with issuance of stakeholder clearance	As per the EA Act, all project proposals undergoing IEE requires to be screened by the Competent Authorities and all necessary stakeholder approvals are required before forwarding of proposal to the NECS	When there is delay in screening project proposals and issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF EDUCATION	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF HOME & CULTURAL AFFAIRS	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

MINISTRY OF INFORMATION & COMMUNICATIONS	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF LABOUR & HUMAN RESOURCES	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

BHUTAN NARCOTIC CONTROL AGENCY	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
DRUG REGULATORY AUTHORITY	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
ROYAL UNIVERSITY OF BHUTAN	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation

TOURISM COUNCIL OF BHUTAN	Maximum time set for projects not requiring EIA	Stakeholder clearances are issued in a timely manner	As per the EA Act, all necessary stakeholder approvals are required before assess of the proposal by NECS	When there is delay in issuance of stakeholder clearance as required by the EA Act then there is delay in the decision on issuance of environmental clearance	Effective service delivery is hampered which in turn hampers implementation
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which two air quality monitoring stations established for PM 2.5	Issuance sectoral clearances from Department of Forests and Park Services	Relevant clearances are mandatory for establishment of stations and procurement of equipments.	Timely decisions from relevant agencies for issuance of necessary clearance	Set up of the station will be delayed
NATIONAL LAND COMMISSION	Timeline by which two air quality monitoring stations established for PM 2.5	Issuance sectoral clearances NLC.	Relevant clearances are mandatory for establishment of stations and procurement of equipments.	Timely decisions from relevant agencies for issuance of necessary clearance	Set up of the station will be delayed
CHHUKHA	Timeline by which two air quality monitoring stations established for PM 2.5	Issuance of clearances	Clearances are mandatory for establishment of stations and procurement of equipments.	Timely decisions for issuance of clearance	Set up of the station will be delayed
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which two air quality monitoring stations established for PM 2.5	Issuance clearances	Clearances are mandatory for establishment of stations and procurement of equipments.	Timely decisions for issuance of clearance	Set up of the station will be delayed
GROSS NATIONAL HAPPINESS COMMISSION	Percentage of Road Map for NAPs developed by June 2016	To secure funding from relevant donors and approval from GNHC for NAP project proposal	NAP is a new program and funding is required along with approval for project activities from GNHC	Funds for NAP and timely approval	Start of NAP preparation will be delayed

MINISTRY OF FINANCE	Percentage of projects monitored on quarterly basis out of the total active projects	Approval and budget for procuring pool vehicles	The pool vehicles in NEC are more than 13 years old and are in not in a condition for long tours. Using this old vehicles for long tours can also be life threatening. Due to the nature of the job, the officers have to frequently go for site visits and compliance monitoring all over Bhutan.	4 vehicles in replacement of the 4 old pool vehicles	Weak monitoring and enforcement  Public service delivery may be delayed.
MINISTRY OF FINANCE	Percentage of projects that has reduced non compliance based on the outcome of the meeting	1) Approval and budget for procuring pool vehicles.	1) The pool vehicles in NEC are more than 13 years old and are in not in a condition for long tours. Using this old vehicles for long tours can also be life threatening. Due to the nature of the job, the officers have to frequently go for site visits and compliance monitoring all over Bhutan.	1) 4 vehicles in replacement of the 4 old pool vehicles	Weak monitoring and enforcement. Public service delivery may be delayed.

MINISTRY OF FINANCE	Maximum time set for projects requiring EIA	Approval and budget for procuring pool vehicles	The pool vehicles in NEC are more than 13 years old and are in not in a condition for long tours. Using this old vehicles for long tours can also be life threatening. Due to the nature of the job, the officers have to frequently go for site visits and compliance monitoring all over Bhutan.	4 vehicles in replacement of the 4 old pool vehicles	Weak monitoring and enforcement  Public service delivery may be delayed.
MINISTRY OF ECONOMIC AFFAIRS	Number of Proposals (Energy Efficient Buildings, Municipal Solid Waste and Transport), finalized and put up for endorsement to NEC for submission relevant NAMAs registries and or facilities/donors by December 2015	Sectoral review, inputs, guidance, comments via written submission for developing the mitigation activities ( under NAMAs for Energy Efficient Buildings and Munciple Solid Waste) and leadership within the relevant sectoral working groups responsible for developing these actions.	NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions.	Every consultation meetings that they are invited in and whenever they are asked for comments	Formulation of the document delayed and quality affected

<p>MINISTRY OF INFORMATION &amp; COMMUNICATIONS</p>	<p>Number of Proposals (Energy Efficient Buildings, Municipal Solid Waste and Transport), finalized and put up for endorsement to NEC for submission relevant NAMAs registries and or facilities/donors by December 2015</p>	<p>Sectoral review, inputs, guidance, comments via written submission for developing the mitigation activities ( under NAMAs for Energy Efficient Buildings and Munciple Solid Waste) and leadership within the relevant sectoral working groups responsible for developing these actions.</p>	<p>NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions.</p>	<p>Every consultation meetings that they are invited in and whenever they are asked for comments</p>	<p>Formulation of the document delayed and quality affected</p>
<p>MINISTRY OF WORKS AND HUMAN SETTLEMENT</p>	<p>Number of Proposals (Energy Efficient Buildings, Municipal Solid Waste and Transport), finalized and put up for endorsement to NEC for submission relevant NAMAs registries and or facilities/donors by December 2015</p>	<p>Sectoral review, inputs, guidance, comments via written submission for developing the mitigation activities ( under NAMAs for Energy Efficient Buildings and Munciple Solid Waste) and leadership within the relevant sectoral working groups responsible for developing these actions.</p>	<p>NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions.</p>	<p>Every consultation meetings that they are invited in and whenever they are asked for comments</p>	<p>Formulation of the document delayed and quality affected</p>

Thimphu Thromde	Number of Proposals (Energy Efficient Buildings, Municipal Solid Waste and Transport), finalized and put up for endorsement to NEC for submission relevant NAMAs registries and or facilities/donors by December 2015	Sectoral review, inputs, guidance, comments via written submission for developing the mitigation activities (under NAMA for Energy Efficient buildings and Municipal Solid Waste and leadership within the relevant sectoral working groups responsible for developing these actions.	NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions. NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions.	Every consultation meetings that they are invited in and whenever they are asked for comments	Formulation of the document delayed and quality affected
MINISTRY OF ECONOMIC AFFAIRS	Number of Low Emission Development Strategy (transport and industry) finalized and put to NEC for endorsement by December 2015	Sectoral review, inputs, guidance, comments via written submission for developing LEDs and leadership within the relevant sectoral working groups responsible for developing these actions.	NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions.	Every consultation meetings that they are invited in and whenever they are asked for comments	Formulation of the document delayed and quality affected



MINISTRY OF INFORMATION & COMMUNICATIONS	Number of Low Emission Development Strategy (transport and industry) finalized and put to NEC for endorsement by December 2015	Sectoral review, inputs, guidance, comments via written submission for developing LEDs and leadership within the relevant sectoral working groups responsible for developing these actions.	NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions.	Every consultation meetings that they are invited in and whenever they are asked for comments	Formulation of the document delayed and quality affected
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Number of Low Emission Development Strategy (transport and industry) finalized and put to NEC for endorsement by December 2015	Sectoral review, inputs, guidance, comments via written submission for developing LEDs and leadership within the relevant sectoral working groups responsible for developing these actions.	NEC is coordinating at national level on developing climate change actions but implementation will be followed up by respective sectors and therefore requires full ownership and inputs for this actions.	Every consultation meetings that they are invited in and whenever they are asked for comments	Formulation of the document delayed and quality affected
CIVIL SOCIETY ORGANIZATION AUTHORITY	Number of Progress reports and financial statement of project components completed	Delivery of outputs both in terms of physical progress and financial performance by Tarayana foundation	NEC is coordinating at national level on implementation of NAPA II project. The success of the project depends on sector implementing various project components.	Tarayana Foundation need to be engaged fulltime throughout the project period.	Climate resilience need of the target project area may be compromised, project will be delayed and future scope for climate adaptation finance may be hampered.

MINISTRY OF HOME & CULTURAL AFFAIRS	Number of Progress reports and financial statement of project components completed	Delivery of outputs both in terms of physical progress and financial performance from Association of Bhutanese Industries (ABI)	NEC is coordinating at national level on implementation of NAPA II project. The success of the project depends on sector implementing various project components.	ABI need to be engaged fulltime throughout the project period.	Climate resilience need of the target project area may be compromised, project will be delayed and future scope for climate adaptation finance may be hampered.
MINISTRY OF FINANCE	Timeline by which 50% of the Waste Regulation is developed	Sector inputs/comments towards revision of the regulation . Participation in the meetings	DRC is as an implementing agency per Section 22 (g) of the WPMA, 2009 and Chapter VI and VII of the WPMA, 2009	NECS require inputs from the Implementing agencies and competent authorities during the revision of WPM regulation	Quality of the document may be affected.
MINISTRY OF HOME & CULTURAL AFFAIRS	Timeline by which 50% of the Waste Regulation is developed	Inputs/comments towards revision of the regulation  Attendance in the meetings	Dzongkhag Tshogdus are an implementing agency for Dzongkhag, Dungkhag, Gewog and Chiwog as per Section 21 (b) of the WPMA, 2009, Chapter VI and VII of the WPMA, 2009 and Chapter VI of WPMR, 2012	NECS require inputs from the Implementing agencies and competent authorities during the revision of WPM regulation	Quality of the Regulation may be affected

<p>MINISTRY OF HOME &amp; CULTURAL AFFAIRS</p>	<p>Timeline by which 50% of the Waste Regulation is developed</p>	<p>Inputs and comments from RBP,RBA and RBG</p>	<p>RBA is an implementing agency as per Section 22 (k) of the WPMA, 2009, Chapter VI and VII of the WPMA, 2009. RBG is as an implementing agency as per Section 22 (k) of the WPMA, 2009 and Chapter VI and VII of the WPMA, 2009 and RBP is an implementing agency as per Section 22 (k) and 22 (l) of the WPMA, 2009</p>	<p>NECS require inputs from the Implementing agencies and competent authorities during the revision of WPM regulation</p>	<p>Quality of the Regulation may be affected</p>
--	---	---	--	---	--

**Whereas,**

I, the Secretary, National Environment Commission, commit to the Prime Minister, the Government and the people of Bhutan to deliver the results described in this Annual Performance Agreement.

I, the Prime Minister, commit to the Secretary, National Environment Commission, on behalf of the Government and the people of Bhutan, to provide the necessary fund and resources for delivery of the results described in this Annual Performance Agreement.

**SIGNED:**

\_\_\_\_\_  
Dr. Lotay Tshering  
Prime Minister

\_\_\_\_\_  
Date

\_\_\_\_\_  
Sonam Phuntsho Wangdi  
Secretary

\_\_\_\_\_  
Date